

ST. JOHN PAUL II CATHOLIC SCHOOL

1/14/22

Dear St. John Paul II Catholic School parents and guardians,

A year ago Bishop Zarama gave school leadership permission to start our capital campaign to build our permanent Academic (Classroom) building. We continue to make progress toward our \$8 million goal and we are now over a third of the way to the finish line as we bring our silent phase of the campaign to a close. We have also made progress on the Master Site Plan, which will allow the actual building and development of the entire property to move forward. The architect design-build firm (Rhetson Companies) and school administration will meet with school neighbors this month as a preliminary step to meeting with the Town of Southern Pines for approval.

Our enrollment this year continued to be a capacity, 222 students, and many qualified applicants were sadly turned away. In the midst of all this behind-the-scenes activity, we continue to provide your children with the best education possible while maintaining healthy protocols for in-person instruction. Thank you for your understanding, cooperation, and support during these challenging times.

As you know there is much political and economic turbulence in our country. The school Finance Council and Business Office have kept the school finances on-track and we should be able to conclude the fiscal year at the end of June within budget. But looking ahead, budgeting will continue to be challenging. The current inflation rate is 7% and all indications are that will continue to inch up. With that in mind as well as the goal to maintain excellence in the academic program, the Finance Council and our Pastor have agreed that an increase in tuition and fees for 2022-23 is warranted.

Our student Tuition and Fee schedule for 2022-23 school year is as follows:

Tuition: \$7430 (a \$38.18 monthly increase over '20-'21 tuition)

Re-enrollment Fee: \$175

Technology Fee: \$300

To help our parents who have financial need, the School will be increasing the overall financial aid budget by 7%. Opportunity Scholarship will also be increased by the state of North Carolina for those who qualify. (<https://www.ncseaa.edu/k12/opportunity/>). All of the financial aid awarded to students will be on the basis of need. There are no automatic discounts (sibling, employee). Therefore, if you desire this form of financial aid please apply through FACTS. Your parish will offer you a voucher if you apply through the parish.

The 2022-23 school budget includes a well-deserved 3% raise for all faculty and staff. Despite these increases we continue to be the best educational value and one of the lowest priced non-public schools in the area. Please see the attached budget, comparable tuition and fee schedules of local schools, and instructions for re-enrollment. Thank you for helping the school to be fiscally responsible and a good steward while offering an excellent comprehensive academic program and providing a loving, caring, faith filled, safe, healthy environment for your children.

Caritas in veritate,


John J. Donohue III, Principal

2922 CAMP EASTER ROAD, SOUTHERN PINES, NC 28387

WWW.SJP2CATHOLICSCHOOL.ORG

910-692-6241

		FY '20-21	FY 21-22	FY 22-23
1	Budget Enrollment	215	\$ 215	220
2				
3	Tuition -		\$ 7,010	\$ 7,430
4	Enrollment Fee-2/22 \$175		\$ 150	\$ 175
5	Technology Fee-2/22 \$300		\$ 250	\$ 300
6	Salary increase	0%	3%	3%
	Tuition Increase			6%
	Monthly Payment increase over current payment			\$ 38.00
Revenue				
7	Total NetTuition	\$ 1,213,734	\$ 1,470,350	\$ 1,574,600
8	Total Fees	\$ 161,931	\$ 107,350	\$ 131,600
9				
10	Total Tuition and Fees	\$ 1,375,665	\$ 1,577,700	\$ 1,706,200
11				
12	Total Other Revenues	\$ 208,593	\$ 148,500	\$ 80,350
13	Total Student Activities	\$ 9,645	\$ 32,000	\$ 32,000
14	Total Miscellaneous		\$ 600	\$ 10,500
15	After Care and Auxillary	\$ 53,042	\$ 42,500	\$ 42,500
16	Parent Groups	\$ 10,000	\$ 10,000	\$ 10,000
17				
18	Total Revenue	\$ 1,656,945	\$ 1,811,300	\$ 1,881,550
Expense				
19	Total Wages and Benefits	\$ 1,331,510	\$ 1,473,900	\$ 1,518,843
20	Total Chapel	\$ 913	\$ 1,000	\$ 1,000
21	Total Computer Program	\$ 35,932	\$ 38,000	\$ 48,100
22	Total Instruction	\$ 35,932	\$ 29,900	\$ 24,000
23	Total Office	\$ 55,630	\$ 58,900	\$ 46,328
24	Total Utilities	\$ 62,821	\$ 55,000	\$ 55,700
25	Total Maintenance	\$ 10,156	\$ 12,500	\$ 14,500
26	Total Grounds and Custodial	\$ 84,407	\$ 85,600	\$ 91,800
27	Total Insurance	\$ 15,952	\$ 18,690	\$ 20,700
28	Total Advancement	\$ 9,116	\$ 7,500	\$ 3,500
29	Total Auxiliaries and Activities	\$ 21,789	\$ 32,200	\$ 44,200
30	Total After Care	\$ 4,468	\$ 5,000	\$ 3,000
31				
32	Total Expense	\$ 1,668,626	\$ 1,818,190	\$ 1,871,671
33				
34	Surplus(Deficit)	\$ (11,681)	\$ (6,890)	\$ 9,879
35				
36				
37	Tuition Rates Comparable Schools- Grade- 8th			
	Grade -Current school yr. ('21-'22)	Tuition	Reg Fees	Total Cost
38				
39	St. Peter - Greenville	6960	\$ 475	\$ 7,435
40	Our Lady of Lourdes- Raleigh	8875		\$ 8,875
41	St. Mark's Wilmington	8310	\$ 250	\$ 8,560
42	St Patrick- Fayetteville	7218		\$ 7,218
43	St. Thomas More-Raleigh	8990	\$ 220	\$ 9,210
44	Sandhills Classical - S. Pines	9240	\$ 325	\$ 9,565
45	O'Neal- S. Pines	18650		\$ 18,650
46	Episcopal Day School	9712		\$ 9,712
47				
48	St. JPII	7010	\$ 150	\$ 7,160

Dear Parents and Grandparents,

Registration for the 2022-2023 school year is underway. For families already enrolled, ***re-registration is assumed***. Annual tuition is \$7,430. It is not all-inclusive, i.e. Enrollment and Technology fees. Other items not included in this flat tuition rate; school uniforms, school supplies, aftercare, sports programs and volunteer hours.

There is a \$175 Enrollment Fee and a \$300 Technology Fee per student, which needs to be paid before your child is officially enrolled. This is due February 14, 2022.

For monthly payment plans, first installment is June 5, 2022. You may go to FACTS and change your payment plan as you wish.

Please look over the attached forms and return the intent form with payment of fees by February 14, 2022.

Thank you,

Lisa Noyes
Enrollment Manager

Tuition and Fee Schedule for 2022-2023
St. John Paul II Catholic School
2922 Camp Easter Road
Southern Pines, NC 28387

Grade	Annual Tuition	Monthly Tuition <small>(11 months)</small>
Pre-K – 8 th Grade	\$7,430	\$675.45

Due February 14, 2022

Enrollment Fee	\$175
Technology Fee	\$300

- Fees totaling \$475 per student, must be paid upfront before your child is officially enrolled/re-enrolled. This paid fee secures your child's place.
- Tuition will be billed on an annual, semi-annual, or 11-month period. You make your choice in FACTS.
- First payment will start in June with a June-April tuition billing cycle.
- All fees are non-refundable. Tuition fees are subject to the terms outlined in the Withdrawal Policy, included in this contract.
- FACTS Agreements for new families need to be completed online at <https://online.factsmgt.com/Signin/3GHCT>
Families currently enrolled in the FACTS tuition program will be automatically re-enrolled on their current payment plan.

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www.sjp2catholicschool.org
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Please return this form to the office no later than February 14, 2022 to facilitate our planning efforts. A check for \$475 **per child** should be attached to this form. This includes the \$175 Enrollment Fee and \$300 Technology Fee.

My child(ren) will be returning to St. John Paul II School for the 2022-2023 school year. Name(s) of child(ren) and grade:

Please charge tuition to my FACTS account _____ (parent initials)

My child(ren) will not be returning _____ (parent initials)

Reason _____

Parent Signature:

_____ Date: _____

By signing this contract you are promising to pay the entire amount of tuition and fees due for the 2022-2023 school year. All fees are non-refundable. Please review the Withdrawal Policy below regarding Tuition and fees.

Withdrawal Policy

- Families must notify the school in writing if a student is being withdrawn.
- Registered students who are withdrawn before the first full day of school are responsible for 1/3 of the annual tuition.
- Registered students who are withdrawn between the first day of school and December 15 are responsible for ½ of annual tuition. Withdrawals after December are responsible for full tuition.
- This policy may be waived if written proof is provided that the withdrawal is a result of a military or job transfer. Please contact the Enrollment Manager for more information.

If you are requesting financial aid please be attentive to the details and requirements below.

Families requiring financial assistance can apply online through FACTS Grant and Aid. Deadline to apply is April 1, 2022. Results will arrive by email. (If you are new to the school, you will need to sign you and your children into <https://online.factsmgt.com/signin/3GHCT>)

Each family wishing to participate in the parish voucher program must be considered active parishioners of either Sacred Heart Catholic Church in Pinehurst or St. Anthony of Padua in Southern Pines. Amount is \$500. You will need to go to the respective church offices for the form. Once the school receives the funds it will be credited to your account.

North Carolina State Education Assistance Authority (NCSEAA)

Opportunity Scholarship

If qualified, you can receive up to \$5,928 per year for tuition. Please see attached sheet for more information. Enrollment date is February 1 - March 1. Enrollment will continue for several months, but those applying before March 1 get first priority.

The Disabilities Grant & ESA Program has merged, now the "ESA+" Program
New students can apply (beginning March 1) via the ESA+ new student application. Current school year students who benefit from DGrants or ESA funding will renew into the ESA+ Program. This program will cover all tuition and fees.